

WWF-BRAZIL

26 YEARS STRUGGLING FOR SOCIO-ENVIRONMENTAL JUSTICE IN BRAZIL

OUR MISSION IS TO CHANGE THE CURRENT TRAJECTORIES OF ENVIRONMENTAL DEGRADATION AND BUILD A FUTURE IN WHICH PEOPLE LIVE IN HARMONY WITH NATURE.

SINCE 1996, WWF-BRAZIL
HAS BEEN WORKING FOR THE RIGHTS
AND INTERESTS OF BRAZILIANS IN ALL
BIOMES. WE DEVELOP PROJECTS IN
THE AMAZON, CERRADO, ATLANTIC
FOREST, PANTANAL AND COASTAL
AND MARINE ZONES

IN DEFENSE OF LIFE AND DEMOCRACY

Election years are usually moments of tension and a certain paralysis due to the uncertainty of what will come out of the polls. 2022, however, will be marked as the year in which Brazilian democracy and, along with it, human and environmental rights were at risk due to attacks on the electoral process and the environment of disinformation

he country faced the most polarized and fierce presidential election campaign since its redemocratization in a growing context of destructive use of nature, serious threats to the lives of indigenous and traditional communities and 33 million Brazilians facing the threat of hunger. These are the sad traits of a Brazil project that disrespected the lives of all for the benefit of a few.

In 2022, taking into account its commitment to fair and inclusive sustainable development, WWF-Brazil understood that, more than ever, it would need to join civil society partners to defend the electoral process and the democratic environment. This is because without democracy there is no respect for human rights or conservation of the environment.

In 2022, more than 25 million hectares were burned in Brazil. Most of this devastated area is concentrated in the Amazon and the Cerrado. Deforestation and conversion grew 12%, totaling over two million hectares of lost native vegetation in these two biomes.

The pace of destruction was so intense that, in the Amazon alone, 21 trees were lost per second, according to information from MapBiomas RAD (Annual Report on Deforestation in Brazil).

Deforestation, Conversion And burning are two of a running list of attacks on nature that includes the invasion of public and protected areas, land grabbing, illegal mining and other forms of clandestine exploitation.

In such a destructive spiral, the first victims are the guardians of nature, the indigenous and traditional communities. They are the main targets of violence in land conflicts in the countryside – at least 18 indigenous in harmony with nature.

people were murdered in 2022 alone, according to the Pastoral Land Commission. And they are the ones who first suffer the consequences of vegetation destruction, rivers and soil pollution, use of pesticides by invaders and so many other forms of aggression to life.

Nevertheless it is the daily struggle of indigenous, traditional communities and family farmers for their survival and that of their environment that prevents the advance of destructive actors and shows the way to a sustainable future, in which human activities and the environment are in balance.

That is why our priority is to strengthen the struggle of these groups for human rights allied to environmental conservation and sustainable development, always in collaboration with partners. This principle guided projects with these communities to meet their training needs against forest fires and for the environmental and territorial monitoring of protected areas, interventions aimed to accelerate the restoration of critical areas in the Atlantic Forest and the Cerrado, among other biomes.

In 2022, we mobilized to stop legal setbacks and also worked to co-create consistent solutions alongside companies, governments, the financial sector, other NGOs and WWF Network offices.

At the end of a year of immense efforts and great resilience, <u>Brazilian society has shown that democracy must always prevail</u>. This is the only possible way for us to overcome the social and environmental challenges we face: only with hard work, building solid partnerships and a broad engagement of society, we'll be able to build a future in which people live well and in harmony with nature.







PROTECTING AND RESTORING WHAT BELONGS TO ALL

Letter from the Board

his year was marked by increased destruction in the Amazon and Cerrado. In the last five years, we have lost 9.3 million hectares of native forest in two largest biomes of Brazil.

It is necessary to conserve nature and end deforestation and conversion. Our country has a fundamental role to play for the planet to reverse the curves of biodiversity loss and increased greenhouse gas emissions in the coming years.

The loss of native vegetation in Brazil is strongly linked to the disorderly advance of agricultural frontiers. Despite having extensive underutilized or degraded production areas in the country, we tolerate the felling of our forests and suffer the consequences of climate change: increased droughts, fires, episodes of extreme rains and floods, reduced agricultural productivity, high food prices and the list goes on. This cannot continue.

Science tells us that the only way forward is to promote the conservation and sustainable use of biodiversity. Therefore, WWF-Brazil has been working since 1996 with allies in the public, private and civil society sectors to develop solutions to Brazil's socio-environmental challenges.

In this sense, in 2022, we focused on collaborating with local producers and traditional communities to co-build and extend the knowledge of those who best know how to use natural resources sustainably and conserve biodiversity.

The transition to new economic models and higher productivity is urgent and puts our country in a position of strategic advantage. Recent history shows that Brazil knows what needs to be done and has the science and tools to stop deforestation and establish a solidarity economy, in which nature and man coexist in a harmonious and complementary way.

Finally, we deeply thank our partners and employees for working, every day, for a fairer and healthier world and contributing so that Brazilian society can take better care of people, the planet and life. We would like to congratulate the courage and collaboration of everyone involved in achieving our goals in 2022 and we remain strongly committed and engaged for a better tomorrow.

Serra da Bodoquena National Park (MS)





FOR A FAIRER COUNTRY

HOW WWF-BRAZIL WORKS
IN PRACTICE FOR NATURE
AND PEOPLE

The year 2022 of WWF-Brazil was marked by the multiplicity of resistance fronts to prevent socio-environmental setbacks in the country. The use of natural resources needs to respect the rhythm of nature so that it can recover and thus continue to exist.

After three years of a government in which both the Federal Executive and the National Congress had agendas in conflict with environmental protection, political and private agents armed themselves in a strong onslaught to approve their projects to destroy the framework for protecting nature and traditional communities before the end of the office term of the president and legislators.

Under risk of catastrophic impacts to the Amazon, Cerrado and other

biomes, the socio-environmental rights of Brazilians and, at a global level, the climate emergency, the organized civil society had to demonstrate strength to hold the pressure both in Brasilia and in the territories.

WWF-Brazil worked alongside indigenous peoples, quilombolas and traditional communities in their struggle. Against fires and invasions of territories, we supported the organization and the training of volunteer brigades and protected area community monitoring groups in different biomes.

We leveraged initiatives of agroextractivist associations and cooperatives to strengthen the business chain of the Cerrado and Amazon socio-environmental products and



forest restoration, a path that combines economic viability and conservation.

At the same time, we worked with public officials, research institutions and other third-sector organizations to sensitize the business and financial sectors to the need for urgent change in the current models of natural resource exploitation.

These and other work fronts exposed in this report were only made possible by the continuous collaboration with a wide network of partners: fundamental alliances in the fight for rights and for a fairer and healthier country for all.



2.1 UNDER ATTACK

The escalation of attacks on the environment during the term of President Jair Bolsonaro culminated, in 2022, in high rates of deforestation and conversion of the Amazon Forest, a fundamental biome for the climate balance of the planet. The Amazon deforestation rate this year was 11,594 km², according to official data from the National Institute for Space Research (INPE).

With the weakening of the control agencies and under the encouragement of the government, the forest became stage for numerous criminal activities. The aggravated loss of native forest occurred in a context of invasions of public and indigenous lands, illegal exploitation of the biome by loggers, hunters and fishermen, as well as the advance of illegal mining.

These activities, in addition to degrading the forest and destroying the livelihoods of indigenous peoples and traditional communities, have increased violence in the heart of the Amazon and pose daily threats to the lives of these groups.

In April, two indigenous people from the Pixanehab community in the Yanomami (RR) IT were killed and five were injured in a conflict with gold miners. In June, the issue gained international repercussion with the murder of indigenist Bruno Pereira and British journalist Dom Phillips at the Vale do Javari (AM) IT.

These are examples of a scenario in which seven out of ten homicides in agrarian conflicts occurred in the Amazon, according to data from the Pastoral Land Commission.

WWF-Brazil recognizes indigenous peoples and traditional communities as the main guardians of the forest and, therefore, we work intensively to strengthen their organizations and defend their rights. In 2022, we focused our actions mainly on protecting territories and combating the impacts of illegal mining.





1,107 land conflicts took place in the Brazilian Legal Amazon

87 attempted



received death threats due to conflicts over land



fish and communities. within indigenous lands increased almost

THE FIGHT

MINING

Illegal mining in the

recent years, severely

affecting traditional

communities with

increased violence

and causing mercury

contamination of rivers,

Amazon has boomed in

eightfold between 2016 and 2022, coming up to 62.1 km², according to INPE data. The largest clandestine mining zones are located in Kayapó, Munduruku and Yanomami territories.

In view of the dramatic The area of illegal mining consequences of mining, WWF-Brazil established a partnership with the

Federal Public Defender's Office was structured, which has (DPU), human rights protection agency, in the defense of indigenous peoples.

We held an event in Brasilia with 20 indigenous leaders and DPU senior representatives to discuss the impacts of illegal mining. After this meeting, the National Observatory of Mining and its Socio-environmental Effects

the function of enhancing the defense of affected communities.

The first major action of the Observatory in the territory was carried out in October, when hundreds of indigenous people from 21 villages in the Upper and Middle Tapajós River, in Pará, participated in a meeting in the Sawré Muybu Indigenous Land.

During the event, the Munduruku were able to issue identification documents, such as birth certificates and ID cards, and register in CadÚnico the first step to accessing social programs.

At the time, the reports indicating mercury contamination in indigenous people from three villages in

the region tested by Fiocruz (Oswaldo Cruz Foundation) were also delivered.

Research carried out with indigenous people in areas close to mining activities showed that six out of ten people examined presented mercury levels above the safety limits defined by the WHO (World Health Organization).

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VIOLENCE IN THE LEGAL AMAZON IN 2022 AGAINST

COMMUNITY SURVEILLANCE

Indigenous lands (IT) are the most preserved areas of the Amazon, and the monitoring of the territory by their peoples is crucial so that they can implement and maintain their territorial and environmental management plans.

The extent of the territories and the increasing violence of the invaders have been obstacles to more effective control of these areas by traditional peoples. However, the use of drones is a solution to speed up and make this activity safer, especially in conflict areas.

For four years, WWF-Brazil has been working with local partners to train traditional communities for remote territorial surveillance with drones and in the distribution of equipment. In 2022, we trained and equipped 178 indigenous monitors of ITs from Rondônia, Acre and Pará to expand the defense capacity of their territories.

With the Kanindé Ethno-environmental Defense Association, we developed and launched the Kanindé Deforestation Monitoring System (SMDK), whose objective is to permanently monitor invasions and deforestation in the indigenous lands of Rondônia, through available satellite images and information from various sources.

With the data generated, indigenous peoples capture and disclose the situation of vulnerability of their lands and use the information to make complaints to be presented to the competent bodies. The theme was addressed in the documentary "The Territory", co-produced by indigenous people of the Uru-Eu-Wau-Wau people.

The drone images also help in the fight against forest fires by volunteer brigades in order to prevent the proliferation of the flames. The training of firefighters and the supply of equipment was another front for WWF-Brazil in 2022, with the training of volunteers in communities such as the Uru-Eu-Wau-Wau IT and the 7 de Setembro IT, in Rondônia.

PEOPLES IN CONTROL

- Training of indigenous monitors in the Tapajós basin, in partnership with Coiab and Fepipa
- Training of indigenous monitors in Acre, in partnership with CPI–Acre
- 64,000 km² with field control
- More than **5,000** inhabitants benefited

22 indigenous lands of Rondônia monitored by the SMDK platform

5 indigenous lands monitored by communities through the smart platform

Training of indigenous peoples of Acre, such as the Katukina/ Kaxinawá, Nawa and Poyanawa, so that they could carry out territorial monitoring and environmental management of their lands in Rio Branco

INDIGENOUS PEOPLES AND THEIR TERRITORIES ARE INDISPENSABLE AGENTS FOR SOLVING THE CLIMATE CRISIS. OUR EXISTENCE IS PART OF THE SOLUTION FOR THE MAINTENANCE OF LIFE

Eloy Terena, legal advisor to the Articulation of Indigenous Peoples of Brazil



RO MS

Igarapé Ribeirão

Igarapé Lage

Pacaas Novas

Ro Negro Ocala

Ro Branco

Ro Branco

Ro Mequens

Ro Mequens

Indigenous Lands monitored by their own communities (SMART)

"Before, complaints were made only with photos from portable cameras and GPS. It was too risky when there was an unexpected encounter with armed invaders."

Oyexiener Paiter Suruí, of the Paiter Suruí people and a member of Kanindé

ENDANGERED SPECIES

Protecting the Amazon rainforest and its communities is a way to conserve the biome's fauna, hardly hit by deforestation, fires and mining. However, specific works are also needed to ensure the preservation of the animals.

In this struggle, WWF-Brazil supports studies and projects to protect jaguars, the largest feline in the Americas, and Amazonian dolphins. The two big mammals are at the top of the food chain, being considered sentinels of the environmental conditions of a ecosystem.

In southern Amazonas, a region strongly affected by the advance of deforestation, we held workshops with small cattle farmers, indigenous people and river dwellers to promote the peaceful coexistence of these populations with jaguars.

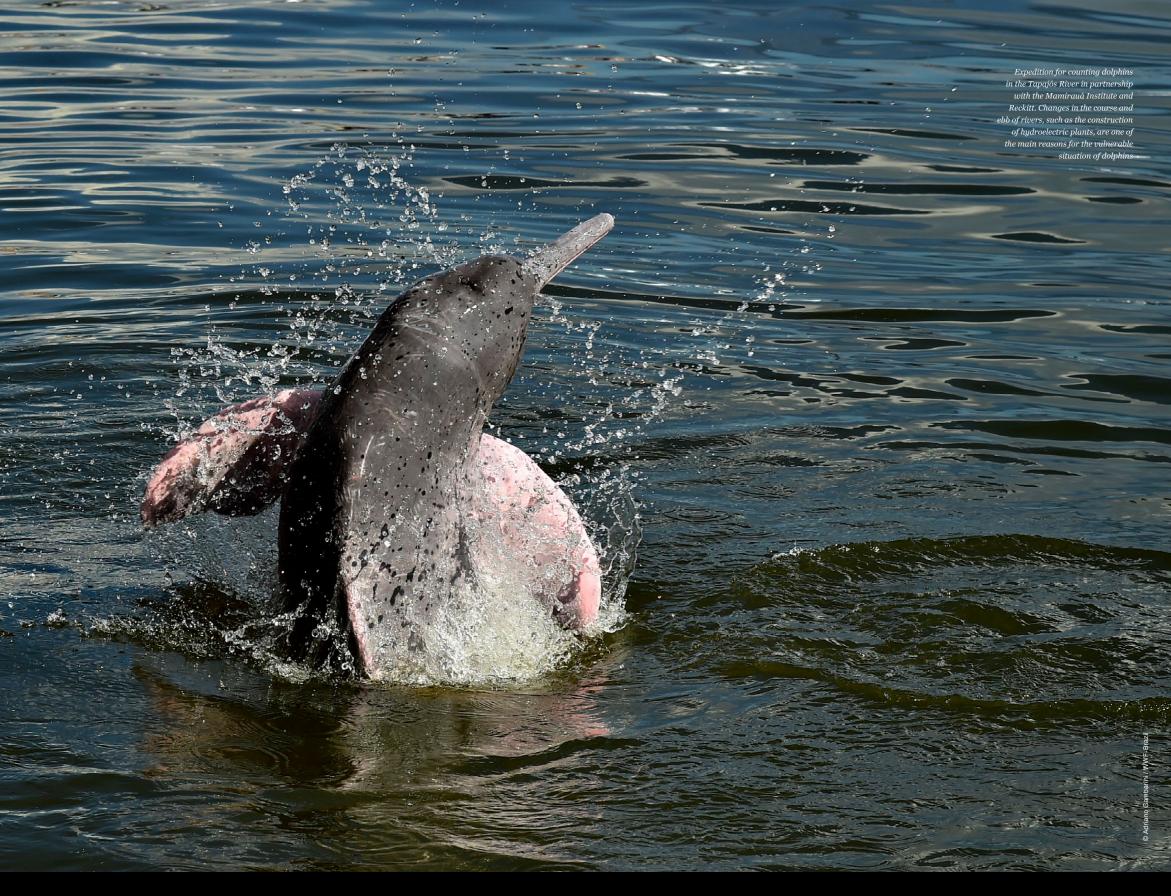
A study carried out on the death of jaguars diagnosed that the expansion of livestock in this area and the reduction in the availability of prey intensified conflicts between men and jaguars, making the hunting of the feline an important threat to the species.

The training, coordinated by technicians from the Onças do Iguaçu project, taught conflict prevention and reduction techniques to 18 people strategically chosen for their potential as multipliers in different communities.

Regarding dolphins, river dolphins, whose conservation is threatened, we support the work of the Mamirauá Institute, responsible in 2022 for the third expedition in the Tapajós River, which found the decline in populations of pink and tucuxi dolphins in the Middle and Lower Tapajós region.

The reduction in the number of these cetaceans indicates loss of quality and health of the river ecosystem.

The ecological and genetic studies carried out this year will serve to guide conservation, management and sustainable development strategies in the region.



"Our relationship with the dolphins is very strong and very respectful because we believe they are magical beings. The dolphin is a figure that reflects the respect we need to have for the river and the enchanted beings who live in it"

Raquel Tupinambá, coordinator of the Tupinambá





SMART PLATFORM

It systematizes data and improves the monitoring of 19 million hectares of conservation units.



TRAINING COURSE

For 19 indigenous leaders to discuss the functioning of the Brazilian State and political incidence.



BUSINESSES

'Indigenous Amazon - Rights and Resources" supports 391 families in socioeconomic

projects based on assets of the Amazon Forest.

people from the lower Tapajós river

DESTRUCTION ADVANCES

The Cerrado continues to suffer strong pressure under the advance of the agricultural frontier. The most biodiverse savanna on the planet has already lost half of its vegetation cover and has been disappearing year by year, with thousands of plant and animal species giving way to hectares of monoculture and pasture.

The second largest biome in Brazil had an annual deforestation and conversion rate of $10,689~\rm{km^2}$ in 2022, the highest in the last seven years, according to Prodes monitoring by Inpe. The area of native vegetation lost in the last year alone is equivalent to seven times the metropolitan area of London.

The more frequent fires consumed 124,000 km² of the Cerrado throughout 2022, mainly in Maranhão, Tocantins and Mato Grosso.

The expansion of soybean cultivation has been the main factor of devastation, especially in Matopiba, an area that covers Maranhão, Tocantins, Piauí and Bahia.

The deforestation and conversion of the Cerrado endangers the food security of traditional local peoples and communities and affects the water resources on which rural and urban populations depend. But the impact goes much further, affecting biodiversity and causing increased temperatures and droughts, accelerating the climate crisis.

BIT.LY/WWFCERRAD



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THE WEALTH

OF THE CERRADO

номе то <u>5%</u>

OF THE WORLD'S

BIODIVERSITY

198

hectares

million

SUSTAINABLE PRODUCTION

The opening of new areas for agriculture remains the main cause of native vegetation loss in Brazil. Deforestation, one of the main causes of local climate change, combined with the global climate change, has significant impacts on Brazilian agribusiness.

This vicious cycle, directly related to the global commodity production chain, also involves shareholders and financial institutions. Therefore, in 2022, WWF-Brazil expanded its dialogue with the financial market.

Focusing on raising awareness about the risks of continuing to invest in businesses that contribute to the climate crisis, the "Practical Guide for Financial Institutions to Take Action against Deforestation and Conversion Risks" was launched.

More than half of the world's GDP is estimated to be moderately or highly dependent on nature and will be affected by the climate crisis. This is an evident motivation for major economic agents to engage in sustainable systems.

With technical support from NINT (Natural Intelligence), we developed tools for financial institutions to adopt biodiversity metrics for their assets and released a guide on investments linked to zero conversion. We also organized events, through the Resilient Cerrado project, to discuss economic opportunities for the restoration of the biome with different links in the production chain.



IN SEARCH OF JUSTICE

This year, WWF-Brazil, alongside partners and community organizations, continued to report human rights violations associated with deforestation, conversion and and land grabbing in the Cerrado areas.

In the Matopiba area, the <u>Tamo</u> <u>de Olho</u> initiative identified

traditional peoples impacted by the expansion of agribusiness.

It is worth noting that this often happens with the consent of agencies that should protect the environment, as shown by a study carried out by the Mãos da Terra Institute, in partnership with the Federal University of

native vegetation was authorized by the Institute of Environment and Water Resources (Inema) in 992,587 hectares of Cerrado in Bahia, between 2007 and 2021, in processes permeated by irregularities, as shown by a study published by the initiative in 2022.

THE DESTRUCTION

33,444 km² of Cerrado deforested or converted under the Bolsonaro government

The champions of fires were Maranhão (15,438 outbreaks), Tocantins (11,776 outbreaks), Mato Grosso (7,523 outbreaks)

Most species have already lost between 25% and 65% of the native vegetation in the original area in which they live due to the advance of agriculture

CERRADO 2021 2022

In 2022, there was a 25% increase in the devastation of the biome

RESTORING LIFE

Family farmers and traditional and local communities are a fundamental part of the conservation and restoration of the biome. But in order for them to continue as guardians of the Cerrado, their living conditions must be guaranteed.

Therefore, WWF-Brazil and its partners have promoted initiatives to protect vegetation combined with income generation, such as the implementation of agroforestry systems for food production with the restoration of native species of the Cerrado, or the support fo chains of socio-biodiversity products, such as baru, pequi, buriti, jatobá, macaúba and golden grass.

In all, the projects involved 4,487 families from 67 community organizations, which processed 841.6 tons of Cerrado fruits in 2022.

WWF-Brazil's support aims to scale and improve production, strengthening the socio-biodiversity chains. In the case of a settlement in Mato Grosso do Sul alone, producers doubled their baru crop in two years. The partnership with the Cerrado Center, which brings together 40 community ventures, provided export contracts for the cooperative.

The consolidation of production chains also promotes the restoration of the biome. In the last five years, the Cerrado de Pé (Standing Cerrado) association, composed mostly of quilombola families, has collected 29 tons of native seeds.

It is the traditional peoples and communities of the Cerrado ensuring the future of the biome.

AN EYE ON TRANSPARENCY By 2030, Brazil needs to restore more than 4 million hectares of Cerrado to meet the commitment signed in the Paris Agreement. The goal can only be achieved if progress and challenges are measured over this period.

To this end, WWF-Brazil, in partnership with UFG and the Araticum network (Articulation for the Restoration of the **Restoration Monitoring**

The tool maps and promotes the transparency of restoration projects in the Cerrado. As a result, civil society, universities and companies will be able to better see the areas under

areas, identify new opportunities for connections between initiatives and enable impact at scale for the biome, fostering the creation and strengthening of

public policies.

monitoring, prevention and combat, among others.

WWF-Brazil and its emergency response core

Institute, we promoted the training of 128 fire brigade members for six locations, which also received 117 firefighting items.

can monitor integrated fire management and fight forest fires.





ON ALERT

The largest wetland on the planet is drying up. Since 1985, the Pantanal, a biome that occupies 210,000 km², has lost 81.7% of its water surface, as shown by data from the MapBiomas project.

The continuous loss of vegetation, changes in the rainfall cycle and the construction of dams that interrupt the flow of water have weakened this biome, recognized by Unesco as a Natural World Heritage for its biodiversity.

Recent years have seen extreme periods of drought and historic forest fires that have caused the death of over 17 million native animals of the Pantanal, including thousands of anteaters and alligators.

To avoid a repetition of this tragedy, WWF-Brazil, together with other actors, invested intensively in 2022 in the creation and qualification of community brigades for rapid firefighting.

Alongside our partners, eight new community brigades were trained and equipped, four of them on indigenous lands. In one year, 56 brigade members were supported with the donation of more than 1,100 firefighting and personal protection items.

With the exacerbation of drought periods, the vegetation of the region becomes fuel for the fire. The training of indigenous people, family farmers and members of traditional communities in Conservation Units (CUs) regions, with flame prevention and control techniques, is a strategic action to prevent small outbreaks from becoming vast forest fires, such as those seen two years ago.

Firefighters, forest agents and members of traditional communities also received training and equipment to monitor fires with drones. These materials allow to keep track of the spread rate and extent of the fire, providing valuable information for efficient flame fighting. WWF-Brazil is part of the State Fire Committee of MS and the Pantanal Observatory.

BIT.LY/BRIGADASCOMUNITARIAS

FREE-FLOWING RIVERS

In addition to acting in the prevention and response to emergencies, WWF-Brazil maintained its incidence actions to avoid the building of dams in the Upper Paraguay Basin.

The free flow of the Upper Paraguay waters is essential to the Pantanal periodic flooding cycle. However, the implementation of small, medium and large hydroelectric plants in the region has changed the water system of the biome. Through monitoring and work of incidence in decision-making spaces in 2022, we avoided the building of 14 new dams under the Upper Paraguay Basin Management Plan.

The state of the s

ACCESS TO WATER

Implementation of river water filtration and treatment systems in Pantanal communities

suffering from drought.

ORGANIZATION

Of a planning workshop on improving interactions between people and jaguars with 16 participants from 11 organizations in the Pantanal.

PASOS Paisagens Sestentaves do Pantaral, Censido e Floresta Seca Dispulsario

PASOS PROJECT

Completion of the trinational project (Bolivia, Brazil and Paraguay) for the sustainable development of the landscapes of the Pantanal,

Cerrado and Chiquitano Dry Forest.

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27 local

and equipped in the Pantanal since 2019

actors trained to

monitoring with

drones in Mato

Grosso do Sul

With forest recovery as a priority in the biome, WWF-Brazil is a member of the Atlantic Forest Restoration Pact, a collective that has been working since 2009 in the articulation of public and private institutions, governments, companies and the scientific community with the objective of restoration.

The work was expanded with the creation of the Trinational Atlantic Forest Pact, involving organizations from Brazil, Argentina and Paraguay. The good results in the recovery of the biome led the UN to recognize the Pact as one of the 10World Restoration Flagships during the 15th Conference of the Parties to the Convention on Biological Diversity (COP15) in 2022.

The Trinational Pact brings together 360 organizations committed to the restoration of the Atlantic Forest. WWF-Brazil works directly on this agenda in Mantiqueira, Serra do Mar, Alto Paraná, Serra do Urubu-Murici, Doce River Basin and Espírito Santo.



THE DESTRUCTION CONTINUES

100,000 km² was the area of primary vegetation of the Atlantic Forest lost between 1985 and 2020

90,000 km² is the extension of the new areas of secondary vegetation between 1985 and 2020

The Atlantic Forest **IOS** t more than

> 200 km² of forest cover between October 2021



NEW PERSPECTIVES

200,000 seedlings planted in the biome in the rainy season

13,000 hectares of indirectly restored forest

295 hectares of vegetation directly recovered

90 direct jobs generated by restoration projects

70 families benefited





AN EXAMPLE FOR THE WORLD

The <u>work of restoration</u> begins with seed collection and seedling production and continues with the engagement of owners for the recovery of the Atlantic Forest in their private properties and with the expansion of continuous biome zones.

A growing number of rural producers have focused on the integration of restoration and sustainable agriculture, using agroforestry production, among other techniques, as a means of ensuring productivity with environmental balance.

The restoration of native forest is done primarily on riverbanks, springs, slopes and regions with low agricultural capacity. Once recovery is complete, these areas provide essential environmental services for production, such as soil protection, water provision and pollination of agricultural crops. The positive impacts go far beyond the properties and can benefit the entire local population.

In 2022, we added 53 institutions to the network of allies, which resulted in hundreds of hectares of forest restored directly and thousands indirectly. In addition, restoration projects have great potential for creating green jobs. Our actions have generated 90 direct jobs this year.

Progressive strengthening such restoration network is essential to generate an increase in scale in the long term. With this focus, we expanded corporate partnerships, signing seven new agreements that add up to an investment of R\$18 million for the restoration of the biome.

The proceeds fund restoration initiatives developed by local actors and are used for community capacity building. Our goal is to restore 12 million hectares by 2030 across all biomes.

"Restoration contributes so that we can maintain and guarantee basic food, energy and water security that directly reflect the economic security of our planet. And this shows the need for public policies in support of these initiatives to expand the scale of restoration"

Flávia Balderi, executive secretary at Copaíba, a partner organization of WWF-Brazil



RELEASE

Book titled "Bichos do Parque Nacional do Iguaçu" (Iguaçu National Park Animals) highlights the fauna and the work of researchers in the conservation

of the biome on the triple border.



COOPERATION

WWF-Brazil signs technicalscientific cooperation with FAPESP to promote projects related to the restoration of landscapes of the Atlantic

Forest and the Cerrado.

2.5 **HOPE**

The corals of the Brazilian coast are at risk, threatened, among other things, by the increase in the temperature of marine waters, one of the effects of global warming. In the Costa dos Corais EPA, a federal marine conservation unit between Pernambuco and Alagoas, some species have presented more than 70% of death or disease in their populations in recent years.

Since 2019, WWF-Brazil has invested in coral reef restoration and rehabilitation in this region through the Coralizar Project. The program, carried out with partners, began in Porto de Galinhas (PE) with the development of models for the recovery of reef environments with the direct involvement of local communities and, in 2022, reached the city of Tamandaré, on the southern coast of Pernambuco.

The work begins with the rescue of animals that detach from their colonies and would end up buried and killed. They are fragmented and glued to cultivation tables, which are returned to the sea in nurseries where they can recover and grow again. This coral management is done with the support of local residents, who thus receive the knowledge to help in the preservation.

Coralizar has already helped save over 2,500 corals of the endangered species *Mussismilia harttii* and *Millepora alcicornis*, known as fire coral, within the Costa dos Corais EPA. The goal is for the experiment to be replicated elsewhere on the Brazilian coast in the future.

BIT.LY/PROJETOCORALIZAR



THE OIL THREAT

But it's not just the warming of waters that threaten coral reefs. In the mouth of Amazon river, an oil exploration project endangers the Great Amazon Reef System, discovered less than ten years ago in these murky waters.

In 2013, oil exploration blocks were auctioned in this region, on the coast of Pará, despite the fact that the basin of the Amazon river mouth is considered a strategic territory for biodiversity conservation. The implementation of the exploration project in the region puts at risk unique mangroves, reef systems and marine biodiversity. In addition, the exploitation of the equatorial margin threatens the <u>traditional communities</u>, riverside communities and indigenous peoples of the region, who <u>have not yet been consulted</u> on the project.

LAW OF THE SEA

Along with other organizations, WWF-Brazil supported the approval of Bill 5399/2019 in the Chamber of Deputies, which proposes the protection of 30% of the Brazilian marine territory in conservation units by 2030. The bill still needs tto pass the Constitution Committee of the Chamber and be approved by the Senate.

COMMUNITY BUSINESSES

We supported the development of the integrated public use plan for 8 protected areas in the south of BA (territory of Abrolhos Terra e Mar), with proposals for financial governance, mentoring and acceleration of 10 new community businesses of social and environmental impact, benefiting about 70 families. We also worked on the training of guides for National Parks and supported strategic planning actions and reviews of management plans.

AVOIDING SETBACKS

During the last year of the Bolsonaro government, attacks by public and private agents on the socioenvironmental agenda intensified in order to take advantage of a political context that favored the weakening of the legal framework for the environmental protection and indigenous peoples rights.

In this scenario, WWF-Brazil joined forces with its network of national and international allies in political advocacy actions in defense of socioenvironmental rights.

In the National Congress, we managed to avoid the approval of the <u>Destruction Package</u>, a set of bills and constitutional amendments that favor deforestation and threaten indigenous peoples and traditional communities.

After being approved in the Chamber of Deputies, the Land Regularization Bill, which intends to legalize grabbed land, and the Environmental Licensing Bill, which dismantles environmental requirements, were at a stand still in the Senate throughout 2022. In the Chamber, the bill that authorizes mining on indigenous land also had its processing interrupted.

These victories, even if partial, were the result of an important social mobilization in the face of the pressure from the rural caucus for issues contrary to the public interest.





BRAZILIANS ARE AGAINST HUNTING PERMISSION IN THE COUNTRY

A poll showed that **9 out of 10 Brazilians** disagree to authorize animal hunting in the country.

The survey, carried out by the Datafolha Institute at the request of WWF-Brazil, interviewed 2,088 people over the age of 16 in the five regions of the country.



EYES ON THE RIGHTS

In 2022, WWF-Brazil monitored 99 bills, 81 in the Chamber of Deputies and 18 in the Federal Senate. This monitoring aims at following Legislative discussions on important issues for the socio-environmental field, such as deforestation,

protected areas, indigenous rights and fauna. Likewise, we monitored 159 lawsuits, in several instances, to avoid setbacks and advance in the recognition of rights.

In the second half of the year, WWF-Brazil commissioned an opinion survey that identified that 9 out of 10 Brazilians are against the permission of hunting in Brazil, subject of bills pending in the Legislature.

We also work giving visibility and with incidence actions to stop the offensive of 14 bills that seek to weaken conservation through downsizing, downgrading and degazetting protected areas.

Even with an adverse situation at the federal level, WWF-Brazil sough to construct environmental protection policies in other spheres. In partnership with the Government of Espírito Santo and working in coordination with other organizations of the Brazilian Climate, Forests and Agriculture Coalition, we helped to build a new rule that should streamline the restoration of native forests for economic use in the State. The policy can serve as a model for other places in the country.

When decisions detrimental to socioenvironmental rights were taken, our work unfolded in the Judiciary. In this context, the STF (Federal Supreme Court) made a historic move in 2022 by prioritizing seven lawsuits on measures of nature conservation, inspection of environmental crimes and climate crisis combat. Four of them ended with decisions favorable to the environment, which led to the reestablishment of the Amazon Fund.



ACHIEVEMENTS



XPLORATION

After MPF questions, bama points out oblems and denies icense in the studies presented by Petrobras

for the eexploration of Foz do Amazonas basin.



JUSTICE

of MT annulled the extinction of the 118,000--hectare Cristalino State Park.



EUROPEAN UNION

approves a law banning the import of products driving to deforestation.



ORGANIZATIONS

send a report to the UN reporting deforestation in Brazil.

COP 27 FOR CLIMATE AND COP 15 FOR BIODIVERSITY

The United Nations Climate Change Conference (COP27), held in November in Egypt, and the UN Biodiversity Conference (COP15)", held in December in Canada, were two important moments for WWF-Brazil in 2022 in the fight for global conservation policies.

In Sharm-el-Sheikh, alongside the WWF Network and partner organizations in Brazil, we contributed to the debates around the commitments made to limit global warming (NDC). We presented a study showing that the total interruption of natural environments deforestation and conversion is essential for the necessary reduction of greenhouse gas (GHG) emissions and denounced the insufficiency of the proposal to reduce deforestation presented by the international agricultural sector to achieve the 1.5°C target.

Another focus of our participation during the conference was to raise awareness of the importance of <u>conserving</u> the Cerrado and its traditional peoples to face the climate <u>crisis</u>. In addition to a conference on the subject, we presented, alongside partners, <u>the letter #JuntosPeloCerrado</u> (#TogetherForTheCerrado), with an appeal from local communities to the European Parliament for the protection of the biome.

The goal was to ensure that the European Union included in its legislation natural ecosystems like the Cerrado - and not just forests.

We also followed the participation in the <u>conference of</u> <u>members of the elected Brazilian government</u>, which marked the return of Brazil to the climate agenda, demanding the renewal of the commitment of the country to the goals agreed in Paris.

COP 27 ended with some victories for the environmental agenda, albeit insufficient: for the first time, the document signed included a specific financial mechanism to compensate poor countries that suffer from climate events without having contributed to their causes, and reinforced the importance of forests and nature-based solutions to the climate issue.

AGREEMENT FOR BIODIVERSITY

In December, WWF-Brazil was in Canada for COP15 and contributed to an international wildlife protection agreement. According to the recent Living Planet report, the size of the world's monitored populations

has fallen by an average of 69% in less than half a century.

During the event, we promoted a day of conferences with partners on the challenges and opportunities for Brazilian natural diversity.

COP15 ended with the signing of the <u>Kunming-Montreal Agreement</u>, which commits the world to halt and reverse biodiversity loss

by 2030 and to ensure the conservation of at least 30% of the world's terrestrial, marine and freshwater areas, while respecting the rights of indigenous peoples and traditional communities.

Held in the Panda Hub space, the event "The role of local populations in protecting one of the largest stocks of carbon and biodiversity: the Cerrado" took place during COP27



WWF-Brazil



FIGHT AGAINST DISINFORMATION

Scientific evidence and accurate information are vital to address environmental challenges and ensure the conservation of the sociobiodiversity and landscape of biomes.

In a context of attacks on the environment and science and the spread of disinformation, WWF-Brazil dedicated to the production of knowledge in several areas.

IMPACTS OF MINING

In the Amazon, in partnership with Ufopa (Federal University of Western Pará) and Fiocruz, a study analyzed the presence of mercury, a metal used in mining areas, in the bodies of the Lower Tapajós river inhabitants. The research showed that three out of four urban and river dwellers had blood mercury levels above those considered safe by the WHO.

The high concentration of mercury in the human body can cause damage mainly to the central nervous system, liver and kidneys.

FOOD FOR THE PLANET

Research by the WWF network has identified 20 effective public policies to change the Brazilian food systems in ways that protect the biodiversity of the country.

Among the transformation levers are policies to support small producers, strengthen research and development and finance school nutrition programs.

The study created a typography to provide recommendations aligned to different realities. For that, in addition to the Brazilian, the cases of Colombia, Kenya and the United Arab Emirates were studied.

CLIMATE For COP27, our team produced a technical note, delivered to UN climate negotiators, showing that the food supply chain contributes one-third of the total greenhouse gas emissions on the planet.

> The study points out that an important part of this climate footprint is due to deforestation.

Conversion of natural ecosystems accounts for 9% to 12% of total emissions from food systems. Deforestation to make way for cattle ranching alone generates about one-fifth of the total livestock footprint.

The work has established parameters for agreements with agricultural companies that committed to reducing deforestation as a way to limit global warming.



Mercury from illegal mining can enter river syste ting fish and water and affecting the health and livelihoods of the communities that live by them



Pasture area in Apuí, Amazonas, where deforestation has been advancing



20 levers to expand actions at the national level", published in October 2022

OUR WORK Park, in Cavalcante (GO)

IMPACTS OF DEFORESTATION AND CONVERSION

ON BIODIVERSITY

A WWF study pointed out that the agricultural advance over the Cerrado and the Brazilian Amazon caused great loss of natural habitat for native species. Most of the animals in these biomes had their occupation area reduced between 25% and 65%, including endangered species such as the maned wolf and the threebanded armadillo.

IN HEALTH

We analyzed scientific studies that identified a relationship between the loss of native forest, the high transmission of infectious diseases and the emergence of new diseases. The work indicates that a 10% increase in deforestation leads to a 3.3% increase in the incidence of malaria, for example. In addition, in the last century, on average, two new viruses per year have spread from animal hosts to humans due to the proximity of populations, such as the cases of Ebola, MERS-CoV, SARS-CoV and Zika virus.

IN PRODUCTIVITY

A technical note by WWF-Brazil showed that, between 1985 and 2012, environmental changes caused by deforestation resulted in a 12% reduction in soybean crop productivity in the Amazon and 6% in the Cerrado. In some territories, the decrease reached 20%. According to estimates, if the territorial management of producers does not change, these losses could reach 26% for soybeans and 32% for pasture by the middle of this century.

INTEGRATED BY

KNOWLEDGE We published the seventh edition of the Pantanal Science, a journal created in 2014 THE PANTANAL with the objective of bringing together scientific contributions to expand the knowledge about this biome present in Brazil, Bolivia and Paraguay.

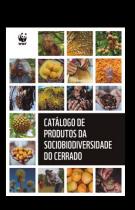
The new issue, <u>launched in</u> Portuguese, Spanish and English, integrates traditional and scientific knowledge in search of restorative and adaptive solutions for the balance of the largest wetland on the planet.



THE CERRADO

VALUING As a way to promote the conservation of the second largest Brazilian biome, WWF-RICHNESS Brazil launched the Cerrado Sociobiodiversity Product Catalogue. The publication highlights the economic potential of the biome and the

relevance of traditional and indigenous communities in the conservation and sustainable use of its natural resources. The survey highlights native species, such as araticum, babassu, golden grass, murici, pitomba and umbu.





TOGETHERISPOSSIBLE

ALONGSIDE OUR PARTNERS AND SUPPORTERS

AT WWF-BRAZIL, WE WANT A WORLD WHERE PEOPLE AND NATURE THRIVE, BUT WE WILL ONLY GET THERE IF WE WORK TOGETHER. AND TOGETHER, ANYTHING IS POSSIBLE





communities in Brazil. In April, the 18th edition of the Free Land Camp broke the record for audience and participants, bringing together

a group of indigenous women who competed for State and Federal legislative positions in the October 2022 election, was released in the event.

as a tool for exposure and articulation between different groups, building their "villages" on the internet.







EARTH HOUR MOBILIZES FOR JOINT ACTION FOR THE ENVIRONMENT

Building our future
was the motto of the
16th edition of the Earth
Hour, a global campaign by the
WWF Network. In Brazil, faceto-face and virtual activities
were carried out, with debates,
a film festival, a gameshow and
an interactive stage play. The
objective of the program was to
raise awareness regarding the
conservation and restoration of

Youth was at the center of the campaign, which had the participation of 13 content producers. Messages from influencers about the need for urgent action to ensure a healthy and fair future reached 2.7 million followers.

the environment.

On the night of March 26, day of the global action for the Earth Hour, over 20 buildings and monuments in Brazil turned off their lights, including Christ the Redeemer (RJ), the Octávio Frias de Oliveira bridge (SP) and the buildings of the National Congress (DF).

ECOFALANTE FILM FESTIVAL HAS MOVIES FROM 35 COUNTRIES In its 11th edition, the Ecofalante Film Festival was held in 2022 around the socio-environmental theme. In addition to the hybrid and free screening of more than 106 films from 35 countries, the program included a cycle of debates around socio-environmental causes. The festival has the support of WWF-Brazil.



EARTH HOUR BECOMES PODCAST WITH ALICE PATAXÓ In June, WWF-Brazil launched the Earth Hour podcast, with support from Compasso Coolab. Hosted by indigenous activist Alice Pataxó, our ambassador, the program discusses with guests topics such as youth, the challenges of those who work for climate justice, the socio-environmental struggle and solutions to face the climate emergency. All four episodes are available on Spotify.





AMBASSADORS NETWORK GAINS THREE NEW NAMES

he group of WWF-Brazil ambassadors increased in 2022 with the arrival of three reinforcements: indigenous activist Alice Pataxó, actor and singer Gabriel Sater, and historian and teacher Keilla Vila Flor.

Alongside the character Chuck Billy and content creator Kaique Brito, the new ambassadors used their voices and images throughout 2022 to publicize the socioenvironmental cause and expand messages in defense of human life and nature.

The three chosen bring different ways of acting for socio-environmental justice and close relationships with causes important to WWF-Brazil in their trajectory.



Activist and communicator Alice Pataxó is from the Barra Velha IT, in Bahia, and works as an advocate for the environment and indigenous rights



Actor of the soap opera "Pantanal", Gabriel Sater was raised in Campo Grande and has a strong relationship with the biome



Professor Keilla Vila Flor uses her social networks for racial, gender and sexuality literacy

HQ MAPINGUARI ENTERS NATIONAL LIST OF TEXTBOOKS HQ Mapinguari, which portrays the life of rubber tapping communities in the Amazon, was chosen to be part of the National Book and Didactic Material Program (PNLD). With that, the work is available for free to all public schools in the country.

The book, edited by FTD Educação and WWF-Brazil, was recommended by the evaluators of the Ministry of Education for high school students.

The graphic novel created by André Miranda and Gabriel Góes tells the story of a young man from a rubber tapping community in Acre who finds himself in a dilemma between his work and the conservation of the area in which his family lives.



MÔNICA AND FRIENDS PRIMER GIVES RESTORATION

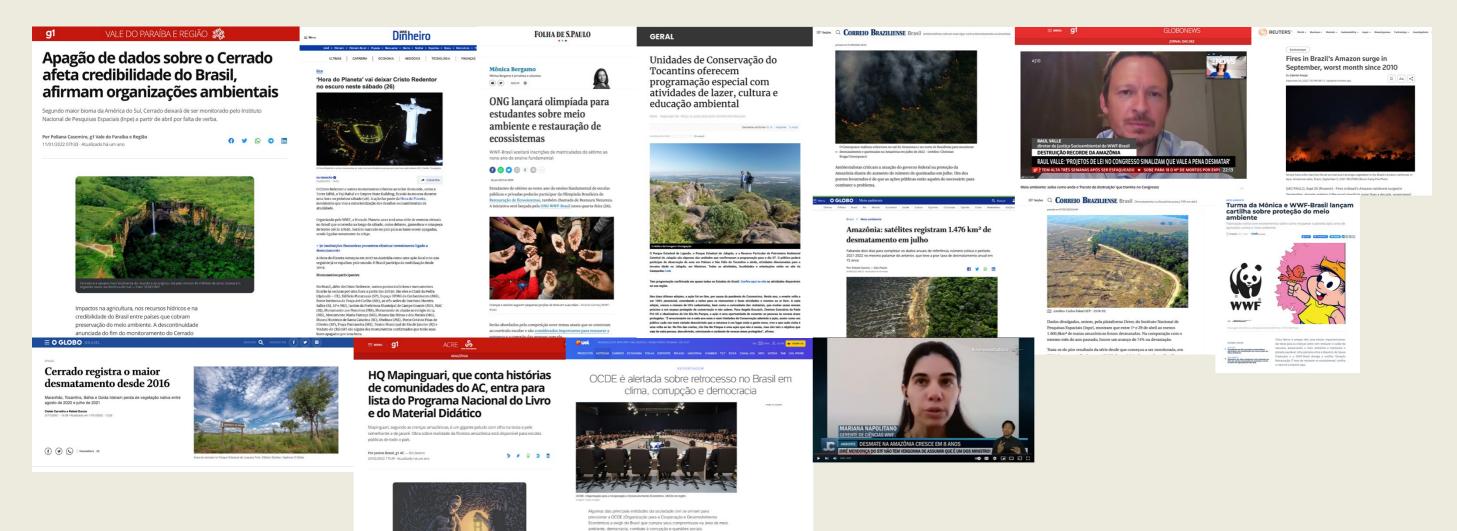
In June, a <u>Mônica and Friends</u> <u>primer</u> was launched to raise awareness about the importance of restoring ecosystems.

The primer, created in a partnership between WWF-Brazil and Mauricio de Sousa Produções, as well as the choice of Chuck Billy as ambassador for Restaura Natureza are part of our strategic actions aligned with the United Nations Decade of Ecosystem Restoration.

In partnership with Girassol Brasil Edições, WWF-Brazil also launched the book Mônica and Friends — Small Manual of the Environment: Ecology and Biomes of Brazil for Children, by Nina Nazario. The work addresses issues such as sanitation, climate emergency and sustainable communities.



MEDIA REPERCUSSION



TRADITIONAL

304 Interviews to the press

More than 12 thousand insertions in national and international vehicles**

5,068,351,001



More than

30 spokespersons on different topics

** printed and digital, in 2022

CHANNELS

Instagram, Twitter, LinkedIn, Youtube and Facebook:

Followers

Impressions

1,222,469





Clicks on links

557,908

1,631,007

Engagement









Posts published





unique visitors to the WWF-Brazil website in 2022 2

2.2 million

*Percentages are compared to 2021

72,446,072

PRODUCTION OF KNOWLEDGE

he WWF-Brazil publications help to enrich the socioenvironmental debate, and thus reinforce the need for conservation of ecosystems and human life. Throughout 2022, we published 25 studies, scientific articles, technical notes and fact sheets with qualified information essential to enhance advances and prevent setbacks in the socio-environmental area.





SUMÁRIO EXECUTIVO







20 ALAVANCAS PARA EXPANDIR AÇÕES A NÍVEL NACIONAL













DERRUBAR VEGETAÇÃO NATIVA PARA PRODUZIR CARNE

O QUE AS FLORESTAS E O DESMATAMENTO

TÊM A VER COM NOSSA SAÚDE



DESMATAMENTO AUMENTA CUSTO DAS MUDANÇAS CLIMÁTICAS PARA O AGRONEGÓCIO



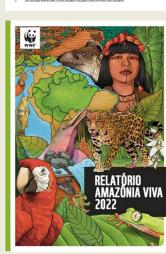
ZERO DEFORESTATION AND CONVERSION ARE CRITICAL TO A

















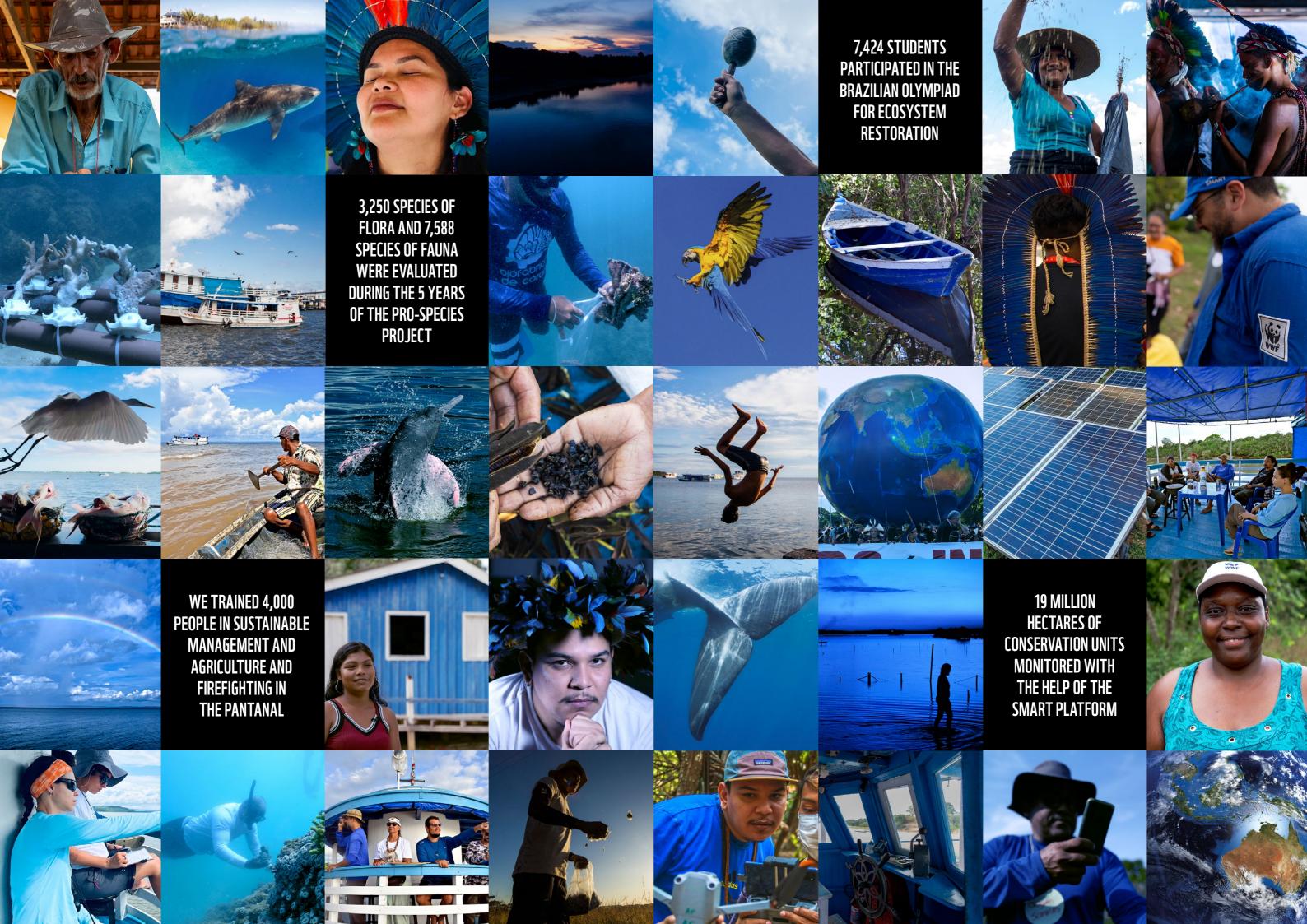




TRANSPARENCY

OUR COMMITMENT GOES THROUGH ACCOUNTABILITY

NATURE SHOWS US A
SIMPLE TRUTH IN MANY
WAYS: THERE IS STRENGTH
IN WHAT IS CRYSTALLINE.
AND OUR COMMITMENT TO
SOCIETY IS TRANSPARENCY



TRANSPARENCY FINANCIAL STATEMENT

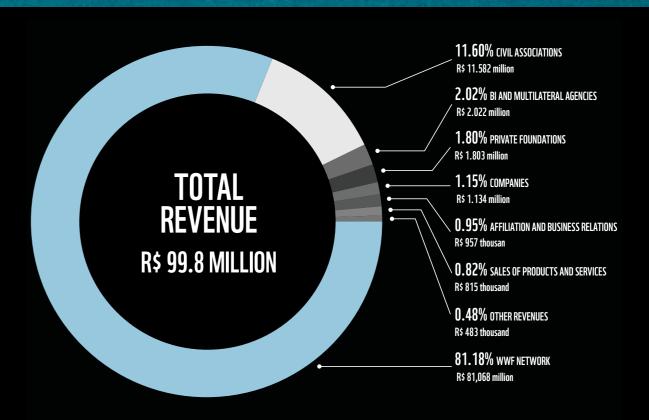
ACCOUNTS OF WWF-BRAZIL

ur financial statement is audited annually by independent auditors. Once again, the financial statements for 2022 were approved without reservations, according to national and international standards followed by KPMG.

WHERE DOES THE MONEY COME FROM?

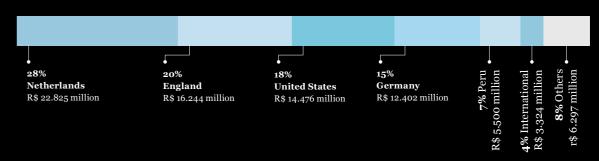
Our revenues totaled R\$ 99.8 million in 2022 and most of the resources came from the WWF Network.

ave more than 2,500 corals of the species n Porto de Galinhas and Tamandaré, on the ern coast of the state of Pernambuco



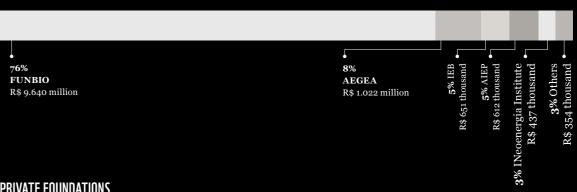
WWF NETWORK

Sixteen Network organizations directed resources to WWF-Brazil, with the Netherlands, England, United States and Germany being responsible for 81% of the value



COMPANIES AND CIVIL ASSOCIATIONS

Funbio and AEGEA accounted for 84% of the amount we received from companies and civil associations



PRIVATE FOUNDATIONS

Private foundations allocated R\$1.803 million to WWF-Brazil in 2022



The Mumbuca Community Association, as we as others in Jalapão, is part of a wide networ of cooperatives and organizations dedicated a strengthening the market for products derive from the socio-biodiversity of the Cervad mainly for golden gross (Syngogonthys piten

ECONOMIC INDICATORS

IBASE MODEL

ORIGIN OF RESOURCES

Alternative and the second										The second second	The second second
	20	18	20	19	20	20	20	21	20	22	VALUE VARIATION
	Value (thousand Reais)	Rep. % on Total Revenue	2021/2022								
TOTAL REVENUES	49,498	100%	63,008	100%	64,413	100%	83,884	100.00%	99,865	100.00%	16.00%
WWF Network	34,234	69.16%	43,773	69.47%	49,410	76.71%	65,963	78.64%	81,068	81.18%	18.63%
Companies	6,910	13.96%	4,120	6.54%	1,315	2.04%	2,840	3.39%	1,134	1.14%	-150.35%
Civil association	-	-	5,007	7.95%	8,055	12.50%	8,798	10.49%	11,582	11.60%	24.04%
Public foundations	2,671	5.40%	1,157	1.84%	-	0.00%	-	0.00%	-	0.00%	-
Private foundations	1,108	2.24%	1,938	3.08%	1,881	2.92%	2,589	3.09%	1,803	1.81%	-43.57%
Government agencies	12	0.02%	-	0.00%	445	0.69%	231	0.28%	-	0.00%	_
Bi and multilateral agencies	2,412	4.87%	4,281	6.79%	1,345	2.09%	1,402	1.67%	2,022	2.02%	30.66%
Affiliation and business relations	705	1.42%	810	1.29%	797	1.24%	908	1.08%	957	0.96%	5.08%
Sale of products and services	1,102	2.23%	1,568	2.49%	764	1.19%	542	0.65%	815	0.82%	33.50%
Other revenues	344	0.70%	354	0.55%	401	0.62%	610	0.73%	483	0.48%	-26.54%

OPERATIONAL REVENUES

	2021	2022	VALUE VARIATION
	Value (thousands of Reais)	Value (thousands of Reais)	2021/2022
Revenues linked to projects	81,823	97,610	19.29%
Institutional revenue	908	957	5.36%
Net revenue from sale of products and services	542	815	50.38%
Other revenues	610	483	-20.98%
Total revenues	83,883	99,865	19.05%

OPERATIONAL EXPENSES

	2021	2022	VALUE VARIATION
	Value (thousands of Reais)	Value (thousands of Reais)	2021/2022
Expenses with personnel	-32,727	-39,094	19.46%
Cost of programs and projects	-43,378	-53,411	23.13%
General and administrative expenses	-3,430	-5,388	57.08%
Other Expenses	-1,014	-846	-16.60%
Tax expenses	-163	-174	6.77%
Net financial result	747	2,357	215.54%
Total expenditure	-79,964	-96,555	20.75%
Year surplus (deficit)	3,919	3,309	-15.57%



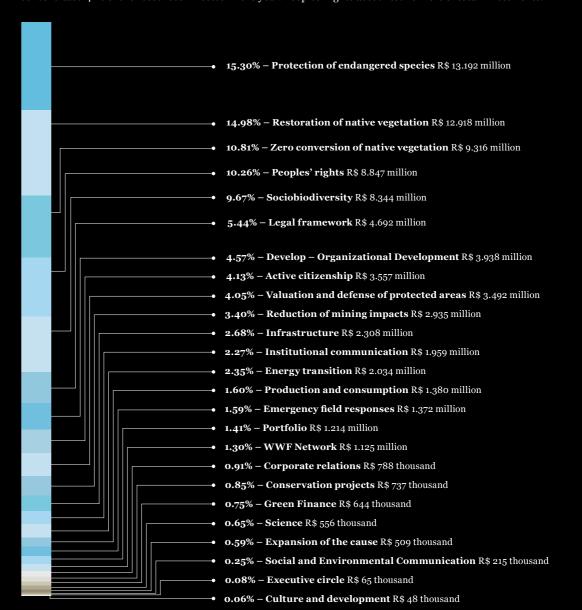
88.1%
PROGRAMS AND PROJECTS
R\$ 86.199 MILLION

11.9%

ADMINISTRATIVE / OPERATIONAL R\$ 11.693 MILLION

PROGRAMS AND PROJECTS

Protection of endangered species, Restoration of native vegetation and Zero conversion of native vegetation concentrated 41% of the resources invested in the year. Peoples' rights accounted for 10% of total investments.



ADMINISTRATIVE / OPERATIONAL

Costs allocated by projects are divided in three aspects



TRANSPARENCY

ALLOCATION OF FUNDS

	20	18	20	19	20	20	20	21	20	22	VALUE VARIATION
	Value (thousand Reais)	Rep. % on Total Revenue	2021/2022								
TOTAL EXPENSES	50,790	100%	63,082	100%	64,781	100%	80,711	100.00%	98,912	100.00%	18.40%
Payroll	13,359	26.30%	16,457	26.09%	16,937	26.15%	17,860	22.08%	21,054	21.28%	15.17%
Charges	7,816	15.39%	9,367	14.85%	9,620	14.85%	10,893	13.47%	12,979	13.12%	16.07%
Benefits and others	3,411	6.72%	3,237	5.13%	3,319	5.12%	3,974	4.91%	5,062	5.12%	21.49%
Contractors – technical partnerships	5,727	11.28%	8,711	13.81%	16,326	25.20%	20,570	25.43%	26,532	26.82%	22.47%
Flight tickets and lodging	2,847	5.61%	4,553	7.22%	675	1.04%	434	0.54%	3,826	3.87%	88.67%
Consulting services and others	13,009	25.61%	15,844	25.12%	12,751	19.68%	22,374	27.66%	23,052	23.30%	2.94%
Expenses (administrative and general)	4,222	8.31%	3,264	5.17%	2,819	4.35%	3,430	4.24%	5,388	5.45%	36.34%
Tax and other expenses	573	1.13%	908	1.44%	475	0.73%	163	0.42%	174	0.18%	6.34%
Non-operational	-174	-0.35%	741	1.17%	1,859	2.88%	1,014	1.25%	846	0.86%	-19.88%

NET EQUITY

	2021	2022	VALUE VARIATION
	Value (thousands of Reais)	Value (thousands of Reais)	2021/2022
Equity	6,499	10,418	60.29%
Year surplus (deficit)	3,919	3,309	15.57%
TOTAL	10,418	13,727	31.77%
Total liabilities and net equity	43,907	44,118	0.48%

Cerrado de Pé (Standing Cerrado) Association collected 29 tons of seeds in the last 5 years, positively impacting the lives of over 100families in Chapada dos Veadeiros, in Goiás

ASSETS

	2021	2022	VALUE VARIATION
CURRENT	Value (thousands of Reais)	Value (thousands of Reais)	2021/2022
Cash and equivalents	39,522	35,443	-10.32%
Credits receivable from executed projects	1,495	5,781	286.71%
Other credits	1,159	1,162	0.22%
Inventories	83	144	72.90%
TOTAL	42,260	42,530	0.64%
	Value	Value	

NON-CURRENT	Value (thousands of Reais)	Value (thousands of Reais)	2021/2022
Fixed assets	1,645	1,587	-3.50%
Intangible assets	3	1	-55.84%
TOTAL	1,648	1,588	-3.59%

TOTAL DO ATIVO 43,907 44,118 0.4

LIABILITIE

	2021	2022	VALUE VARIATION
CURRENT	Value (thousands of Reais)	Value (thousands of Reais)	2021/2022
Unrealized commitments with third parties (suppliers)	965	1,262	30.84%
Advance payment for projects to be carried out	24,124	20,233	-16.13%
Labor obligations	3,953	4,784	21.00%
Obligations with the WWF Network – Network Service	285	292	2.46%
Other accounts payable	508	624	22.87%
Loan – GMI	2,982	2,627	-11.91%
TOTAL	32,817	29,822	-9.13%
NON-CURRENT	Value (thousands of Reais)	Value (thousands of Reais)	2021/2022
Obligations with WWF headquarters – Network Service	440	343	-22.02%
Provision for civil and labor risks	232	226	-2.31%
TOTAL	672	569	-15.22%

CASH FLOW STATEMENTS

CASH FLOWS FROM OPERATING ACTIVITIES

	2021	2022	VALUE VARIATION
	Value (thousand Reais)	Value (thousand Reais)	2021/2022
Surplus (deficit) of the year	3,919	3,309	-15.57%
Provision (Reversal of contingencies)	167	-6	-103.60%
Receivables write-offs and losses	-62	-10	-83.77%
Earnings on anticipated project revenue	0	-36	-
Inventory write-offs and losses	0	17	-
Fixed and intangible assets write-offs	341	299	-12.32%
Provision for fixed and intangible asset losses	0	0	-
Assets and liabilities exchange variation	-49	-355	629.59%
Amortization	11	2	-81.43%
Depreciation	671	678	1.04%
TOTAL	1,079	592	-45.14%

Rio Negro. Manacapuru (AM)

VARIATIONS IN ASSETS AND LIABILITIES

	2021	2022	VALUE VARIATION
(Increase) Decrease in assets	Value (thousand Reais)	Value (thousand Reais)	2021/2022
Resources linked to projects	5,042	3,855	-23.55%
Receivables from projects	311	-4,286	-1478.14%
Other credits	-277	7	-102.53%
Inventories	37	-77	-307.57%
TOTAL	5,113	-501	-109.80%
(Increase) Decrease in liabilities	Value (thousand Reais)	Value (thousand Reais)	2021/2022
Advance payment for projects to be carried out	-5,042	-3,819	-24.26%
Labor obligations	530	831	56.77%
Obligations with suppliers	372	297	-20.07%
Other liabilities	-349	22	-106.30%
TOTAL	-4,490	-2,669	-40.56%
Net cash from operating activities	5,622	731	-86.99%

VARIATION OF INVESTING ACTIVITIES

	2021	2022	VARIATION AMOUNT
Cash flows from investing activities	Value (thousand Reais)	Value (thousand Reais)	2021/2022
Acquisition of fixed assets	-826	-919	11.26%
Acquisition of intangible assets	0	0	0
Net cash used in investing activities	-826	-919	11.26%
Increase (decrease) in cash and equivalents	4,796	-188	-103.91%
	4,796 10,602	-188 15,398	-103.91% 45.24%
and equivalents Cash and equivalents at the			
Cash and equivalents at the beginning of the year	10,602	15,398	45.24%



GOVERNANCE

THE BODIES RESPONSIBLE FOR GOVERNANCE MONITOR THE EXECUTION OF ACTIVITIES AND INSTITUTIONAL COMMITMENTS, ENSURE THE RELATIONSHIP WITH THE WWF NETWORK, DEFINE THE POLICIES, PRINCIPLES AND STRATEGIC OBJECTIVES OF WWF-BRAZIL AND, IN THIS WAY, ENSURE THE FULFILLMENT OF THE ORGANIZATIONAL MISSION

GENERAL MEETING

It is the highest assembly of WWF-Brazil, in which associated and members of the Deliberative and Advisory Councils participate. It meets ordinarily once a year to deliberate on the financial statements for the previous year and approve the budget and business plans for the current year.

DELIBERATIVE COUNCIL

Leads the governance and management process of WWF-Brazil, being responsible for approving policies and strategies; ensuring the fulfillment of the mission, values and social objectives of the organization; enforcing the decisions of the General Assembly; supervising the management of the Executive Board; and ensuring that decision-making processes, management systems and the executive and operational body be adequate and allow the institutional objectives to be achieved. It meets ordinarily every four months, in addition to having thematic committees.

ADVISORY COUNCIL

It is a body for consulting and advising the Deliberative Council and the organization. It offers a space for debate, contributing with suggestions, criticisms and opinions concerning any theme related to the Mission and the Objectives of WWF-Brazil. It is formed by people of notorious knowledge, specialists in our work topics and also by associates and former advisors who have already integrated other instances of governance and management of WWF-Brazil.

BOARD OF AUDITORS

Its mission is to supervise the financial, accounting, equity and budgetary management and examine the procedures and internal controls of WWF- Brazil, ensuring transparency. Responsible for hiring the auditors, it is formed by independent external members who have training in the financial area, as they supply the Finance and Risk Committee and the Deliberative Council with reports based on the annual audits, highlighting possible deficiencies and recommended actions to eliminate any risks.

EXECUTIVE BOARD

It is the professional management body of WWF-Brazil, being responsible for the administration of the organization, compliance with institutional policies, formulation of the strategy, and, after approval by the Deliberative Council, for its execution. It practices administrative acts and holds the formal representation of the institution, reporting directly to the Deliberative Council. It is composed entirely of professionals hired by WWF-Brazil, with exclusive dedication.

DELIBERATIVE COUNCIL

President

Roberto Pedote

Carlos Afonso Nobre

Fábio Alperowitch

Flávia Regina de Souza Oliveira

Heloísa Helena Rios de

Carvalho Nigro

Júnia Ruiz Nogueira de Sá Lucely Morais Pio

Luiz Carlos de Lima

Sérgio Besserman Vianna

Thais Silva Santos

Txai Suruí

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Daniel Bleecker Parke

Haakon Lorentzen

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José Eli da Veiga

Luís Antonio Semeghini de Souza

Philippe Prufer

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Brunno Cruz da Silva

Ricardo Lopes Cardoso

EXECUTIVE DIRECTOR

Mauricio Voivodic

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Cynthia Coutinho

Edegar Rosa

Fernando Caminati

Gabriela Yamaguchi

Karina Yamamoto Lana Marx

Mariana Napolitano

Mauricio Voivodic

antic Forest is one of

Rachel Biderman Furriela Roberto Silva Waack

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SOCIAL BALANCE SHEET

his is the seventh consecutive year that WWF-Brazil publishes its social balance sheet in the Annual Activity Report, as a way to increase our transparency. We believe in the responsibility that everyone has – social and private organizations, the public sector and civil society - in building a country with more diversity, equity and inclusion.



The Coralizar Project, locate in the Costa dos Corai Environmental Protectio Area (EPA), the largest marin protected area in the countr

INTERNAL SOCIAL INDICATORS

IBASE MODEL

ACTIONS AND BENEFITS FOR EMPLOYEES

	2018		2019		2020		2021		2022	
	Value (thousand Reais)	Rep. % on Total Revenue								
TOTAL	3,147	6%	3,537	7%	2,879	6%	3,709	7%	4,343	9%
Food expenses	1,330	2.69%	1,481	2,99%	1,537	3.11%	1,679	3.39%	1,952	3.94%
Daycare/daycare assistance (for children of employees up to 6 years old)	120	0.24%	126	0.25%	119	0.24%	105	0.21%	101	0.20%
Health	1,392	2.81%	1,634	3.30%	960	1.94%	1,615	3.26%	1,784	3.60%
Transportation voucher	24	0.05%	10	0.02%	7	0.01%	-	0.00%	5	0.01%
Internship allowance	255	0.51%	245	0.49%	209	0.42%	270	0.55%	455	0.92%
Life insurance	26	0.05%	41	0.08%	46	0.09%	40	0.08%	46	0.09%

CONSUMPTION INDICATORS

	2018		2019		2020		2021		2022	
	Unit	Value (Reais)	Unit	Value (Reais)	Unit	Value (Reais)	Unit	Value (Reais)	Unit	Value (Reais)
Office paper consumption	120,435 sheets	3,837.25	75,000 sheets	1,781.25	25,000 sheets	875.00	6,000 sheets	395.76	6,951 sheets	382.30
Electricity consumption	133,704 kW/h	101,949.90	83,040 kW/h	41,604.59	112,095 kW/h	64,125.35	37,797 kWH	30,993.30	9,920 KWh	10,362.82
Water consumption	647 m³	11,366.36	642 m³	10,016.64	534 m³	7,862.70	407,9 m³	8,191.82	398 m³	9,069.90

WORKFORCE INDICATORS

IBASE MODEL

TRANSPARENCY

	2018	2019	2020	2021	2022
	N°/%	N°/%	N°/%	N°/%	N°/%
Total employees at the end of the year	138	142	130	154	153
Number of hirings during the year	38	26	10	37	19
Dismissals	16	22	22	12	20
Use of internal staff (promotions, new positions)	13	24	9	18	34
% of employees aged 45 and younger	84%	83%	82%	83%	79%
% of employees over 45	15%	16%	18%	17%	19%
% of employees over 60	1%	1%	1%	1%	1%
Number of women working in the institution	73	76	74	85	95
% of management positions held by women	45%	52%	57%	57%	48%
Average age of women in management positions	43	43	37	42	44
Average wage of women in the institution	R\$ 7,653.55	R\$ 7,830.00	R\$ 8,972.81	R\$ 9,375.41	R\$ 10,863.72
Number of men working in the institution	65	66	56	61	58
% of management positions held by men	55%	48%	43%	43%	52%
Average age of men in management positions	45	45	39	39	43
Average wage of men in the institution	R\$ 10,233.57	R\$ 10,819.00	R\$ 11,410.97	R\$ 12,047.42	R\$ 14,188.03
Black, brown and indigenous people working in the institution	49	50	38	40	47
% of management positions occupied by black, brown and indigenous people	27%	28%	29%	23%	23%
Average age of black, brown and indigenous people in management positions	39	43	45	44	42
Average wage of black, brown and indigenous people	R\$ 7,312.96	R\$ 15,152.05	R\$ 7,883.61	R\$ 8,635.50	R\$ 10,155.97
White and yellow people working in the institution	89	90	92	106	106
Average wage of white and yellow people	R\$ 9,651.53	R\$ 18,678.38	R\$ 10,906.79	R\$ 10,954.92	R\$ 13,023.55
% of management positions held by white and yellow people	68%	72%	71%	77%	77%
Interns during the year	14	12	13	17	23
People with special needs	3	3	3	3	3
Employees under 18 (minor apprentice)	2	2	2	2	2

18th Free Land Camp (ATL), Brasília

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WORKFORCE INDICATORS

IRASE MODE

	2018	2019	2020	2021	2022
	N°	N°	N°	N°	N°
Total employees at the end of the year	138	140	130	154	153
Graduates	52	50	47	55	49
Postgraduates (specialists, masters and doctors)	77	78	72	87	97
Undergraduates	7	10	9	10	5
Elementary school	0	0	0	0	0
High school	2	2	2	2	2
Illiterate	0	0	0	0	0

	2018	2019	2020	2021	2022
	N°	N°	N°	N°	N°
Relation between highest and lowest salary (without benefits)	21 times	18.8 times	20.8 times	21 times	16.8 times
Relation between highest and lowest salary (salary + benefits)	12.7 times	9.17 times	9.7 times	9.8 times	8.05 times
Employee participation in institutional planning	[] does not occur [] occurs at leadership level [X] occurs at all levels	[] does not occur [] occurs at leadership level [X] occurs at all levels	[] does not occur [] occurs at leadership level [X] occurs at all levels	[] does not occur [] occurs at leadership level [X] occurs at all levels	[] does not occur [] occurs at leadership level [X] occurs at all levels
The institution has an Ethics Committee/Council to monitor:	[X] all actions/activities [] teaching and research [] animal experimentation/vivisection [] does not have	[X] all actions/activities [] teaching and research [] animal experimentation/vivisection [] does not have	[X] all actions/activities [] teaching and research [] animal experimentation/vivisection [] does not have	[X] all actions/activities [] teaching and research [] animal experimentation/vivisection [] does not have	[X] all actions/activities [] teaching and research [] animal experimentation/vivisection [] does not have
In the selection of partners and service providers, ethical and social and environmental responsibility criteria	[] are not considered [X] are suggested [] are required	[] are not considered [X] are suggested [] are required	[] are not considered [X] are suggested [] are required	[] are not considered [X] are suggested [] are required	[] are not considered [X] are suggested [] are required



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